

Forward timetable of consultation and decision making

Council 1 October 2024

Wards affected: All wards

Corporate Plan Annual Achievements 2023 and 2024

Report of Director of Corporate & Streetscene Services

1. Purpose of report

1.1 To seek the Council's approval of the annual report which summarises the main achievements for the years 2023 & 2024 against the council's Corporate Plan 2024 - 2028.

2. Recommendation

- 2.1 That Council
 - Endorses the annual summary of achievements (attached at appendix 1)
 - Notes and welcomes the positive work being done to deliver the Corporate Plan on behalf of the community

3. Background to the report

- 3.1 The Corporate Plan 2024 2028 which was approved and published in November 2023 sets out the council's vision to make Hinckley & Bosworth a place of opportunity and provides a road map to the council's planned strategic achievements and targets.
- 3.2 The publication of the summary of achievements for years 2023 and 2024 provides a measure of performance of how the Corporate Plan is delivering on its vision and aims.

4. Exemptions in accordance with the Access to Information procedure rules

4.1 Report is to be taken in open session.

5. Financial implications [AW]

5.1 None arising directly from the report.

6. Legal implications [ST]

6.1 None arising from the report.

7. Corporate Plan implications

7.1 The report covers all aspects and deliverables of the Corporate Plan.

8. Consultation

8.1 All services have been consulted for their contribution.

9. Risk implications

- 9.1 It is the council's policy to proactively identify and manage significant risks which may prevent delivery of business objectives.
- 9.2 It is not possible to eliminate or manage all risks all of the time and risks will remain which have not been identified. However, it is the officer's opinion based on the information available, that the significant risks associated with this decision / project have been identified, assessed and that controls are in place to manage them effectively.

10. Knowing your community – equality and rural implications

10.1 The Corporate Plan aims to deliver services to all parts of the community.

11. Climate implications

11.1 The implications of the Corporate Plan are considered as part of the Council's Climate Change Strategy.

12. Corporate implications

- 12.1 By submitting this report, the report author has taken the following into account:
 - Community safety implications
 - Environmental implications
 - ICT implications
 - Asset management implications

- Procurement implications
- Human resources implications
- Planning implications
- Data protection implications

- Voluntary sector

Background papers: None.

Contact officer:

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